Mental Hygiene Administration
Public Mental Health System

Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Fiscal Year 2007 CONSUMER COUNT	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
MEDICAID							
Case Management	61	524	455	186	2,453	70	3,749
Crisis	0	0	0	0	0	0	0
Inpatient	63	901	1,457	623	4,328	47	7,419
Mobile Treatment	15	112	124	69	1,020	32	1,372
Outpatient	4,122	20,128	15,895	3,986	32,146	491	76,768
Partial Hospitalization	57	579	376	152	2,410	5	3,579
Psychiatric Rehabilitation	163	2,801	2,041	547	7,245	297	13,094
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	175	615	50	0	0	840
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	20	79	770	2	871
SUBTOTAL	**4,140**	**20,414**	**16,556**	**4,214**	**35,711**	**773**	**81,808**
Baltimore Group (Capitation)	0	0	1	2	249	27	279
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	**0**	**0**	**1**	**2**	**249**	**27**	**279**
TOTAL	**4,140**	**20,414**	**16,556**	**4,214**	**35,896**	**799**	**82,019**
MEDICAID STATE FUNDED							
Case Management	0	2	1	1	0	0	4
Crisis	1	18	17	77	832	8	953
Inpatient	0	5	6	1	0	0	12
Mobile Treatment	0	0	0	0	0	0	0
Outpatient	12	98	92	21	5	0	228
Partial Hospitalization	0	2	0	0	0	0	2
Psychiatric Rehabilitation	0	8	12	0	0	0	20
Residential Rehabilitation	0	14	19	210	3,141	113	3,497
Residential Treatment	0	1	2	0	0	0	3
Respite Care	22	198	127	7	23	1	378
Supported Employment	0	0	19	122	1,220	5	1,366
SUBTOTAL	**35**	**314**	**263**	**312**	**3,882**	**115**	**4,921**
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL	**35**	**314**	**263**	**312**	**3,882**	**115**	**4,921**

Note: This report contains MHP data. Age is determined based on the earliest service date in a given fiscal year.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards.
Consumer counts may be duplicated across coverage and service types. Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.

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Public Mental Health System

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Fiscal Year 2007 CONSUMER COUNT	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
UNINSURED							
Case Management	1	20	27	70	1,224	57	1,399
Crisis	0	0	0	31	513	10	554
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	9	6	15	549	83	662
Outpatient	65	567	533	791	8,060	63	10,079
Partial Hospitalization	0	0	0	25	710	1	736
Psychiatric Rehabilitation	4	46	37	44	1,580	129	1,840
Residential Rehabilitation	0	0	0	38	642	15	695
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	4	0	1	6	0	11
Supported Employment	0	0	13	63	534	4	614
SUBTOTAL	**66**	**601**	**580**	**925**	**11,336**	**313**	**13,821**
Baltimore Group (Capitation)	0	0	0	0	102	11	113
Emergency Petition	11	36	260	275	1,631	83	2,296
Purchase of Care	0	1	39	80	475	3	598
SUBTOTAL	**11**	**37**	**299**	**344**	**2,169**	**97**	**2,957**
TOTAL	**77**	**637**	**842**	**1,192**	**13,009**	**406**	**16,163**
ALL GROUPS							
Case Management	61	531	466	228	3,353	124	4,763
Crisis	1	18	17	103	1,318	17	1,474
Inpatient	63	906	1,463	624	4,328	47	7,431
Mobile Treatment	15	113	125	80	1,448	108	1,889
Outpatient	4,145	20,348	16,209	4,570	38,131	548	83,951
Partial Hospitalization	57	581	376	170	2,876	6	4,066
Psychiatric Rehabilitation	163	2,819	2,056	569	8,450	416	14,473
Residential Rehabilitation	0	14	19	237	3,651	125	4,046
Residential Treatment	0	175	615	50	0	0	840
Respite Care	22	198	127	7	29	1	384
Supported Employment	0	0	34	190	1,739	10	1,973
SUBTOTAL	**4,165**	**20,641**	**16,885**	**4,887**	**44,182**	**1,063**	**91,823**
Baltimore Group (Capitation)	0	0	1	2	329	37	369
Emergency Petition	11	36	260	275	1,631	83	2,296
Purchase of Care	0	1	39	80	475	3	598
SUBTOTAL	**11**	**37**	**300**	**346**	**2,395**	**123**	**3,212**
TOTAL	**4,176**	**20,675**	**17,144**	**5,150**	**45,976**	**1,181**	**94,302**

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